

ANKIT METAL & POWER LIMITED
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

Sl.	PARTICULARS	UNAUDITED			AUDITED
		Quarter Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
1	Income from operations				
	a) Net sales/income from operations (Net of excise duty)	27,419.23	24,868.00	18,237.50	91,057.66
	b) Other operating income	530.73	362.09	312.80	1,520.65
	Total income from operations (net)	27,949.96	25,230.09	18,550.30	92,578.32
2	Expenses				
	a) Cost of materials consumed	16,212.85	12,299.29	12,895.73	54,911.74
	b) Purchases of stock-in-trade	7,349.70	6,828.58	3,208.98	21,836.25
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2,040.77)	1,192.43	(1,070.67)	978.87
	d) Employees benefits expense	208.88	194.29	156.81	692.52
	e) Depreciation and amortisation expense	1,028.71	453.70	320.43	1,423.43
	f) Power expense	978.99	724.56	663.95	2,828.13
	g) Other expenses	963.92	252.81	759.38	2,534.61
	Total expenses	24,702.29	21,945.66	16,934.61	85,205.55
3	Profit/(Loss) from operations before other income, finance costs & exceptional items (1-2)	3,247.67	3,284.43	1,615.69	7,372.77
4	Other income	10.67	48.66	25.96	130.97
5	Profit/(Loss) from ordinary activities before finance costs & exceptional items (3+4)	3,258.33	3,333.09	1,641.65	7,503.74
6	Finance costs	1,729.37	1,222.79	934.39	3,509.88
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	1,528.96	2,110.30	707.26	3,993.86
8	Exceptional items	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	1,528.96	2,110.30	707.26	3,993.86
10	Tax expense	241.57	858.10	(49.84)	669.77
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	1,287.40	1,252.20	757.10	3,324.09
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	1,287.40	1,252.20	757.10	3,324.09
14	Paid-up equity share capital (Face Value of ₹ 10/-per share))	9,537.55	9,537.55	3,287.55	9,537.55
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	35,259.41
16.i	Earnings per share (before extraordinary items) (of ₹ 10/-each) (not annualised)				
	(a) Basic	1.35	1.31	2.30	3.49
	(b) Diluted	1.35	1.31	2.30	5.71
16.ii	Earnings per share (after extraordinary items) (of ₹ 10/-each) (not annualised)				
	(a) Basic	1.35	1.31	2.30	3.49
	(b) Diluted	1.35	1.31	2.30	5.71

INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2012


SL	PARTICULARS	UNAUDITED			AUDITED
		QUARTER ENDED			YEAR ENDED
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
A	PARTICULARS OF SHAREHOLDINGS				
1	Public Shareholding				
	- Number of shares	33,139,500	33,139,500	11,422,000	33,139,500
	- Percentage of shareholding	34.75%	34.75%	34.74%	34.75%
2	Promoters and Promoter Group Shareholding				
	(a) Pledged/Encumbered				
	- Number of shares	5,744,700	5,744,700	5,744,700	5,744,700
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	9.23%	9.23%	26.78%	9.23%
	- Percentage of shares(as a % of the total share capital of the company)	6.02%	6.02%	17.47%	6.02%
	(b) Non - encumbered				
	- Number of shares	56,491,300	56,491,300	15,708,800	56,491,300
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	90.77%	90.77%	73.22%	90.77%
	- Percentage of shares(as a % of the total share capital of the company)	59.23%	59.23%	47.78%	59.23%

SL	PARTICULARS	3 MONTHS ENDED 30.06.2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:

- 1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th August, 2012.
- 2 Tax Expenses Includes Provision for Current Tax, Deferred Tax and Mat Credit Entitlement.
- 3 The Company operates in one reportable segment only viz. Iron & Steel. However, the Company also generates power which is entirely used for the captive consumption. Hence, Segment Reporting is not applicable.
- 4 The figures for the previous year & period have been regrouped/ rearranged wherever considered necessary.

For Ankit Metal & Power Limited


Ankit Patni
Managing Director